

Eau Claire City-County Board of Health

2015-2020 Strategic Plan

Goal 1: Focus on long term fiscal planning

- Strategy 1.1 Determine viable option for fiscal stability with the City and County
- Strategy 1.2 Advocate for increased public health funding at State/Federal level
- Strategy 1.3 Explore options to expand Health Dept's revenue stream

Goal 2: Support Health Dept in development of agency and facility long term planning

- Strategy 2.1 Identify long term public health needs
- Strategy 2.2 Identify services and programs required to address needs and legal mandates
- Strategy 2.3 Determine Health Dept's future organizational structure requirements
- Strategy 2.4 Confirm facility requirements needed to meet public health needs and organizational structure

Board of Health Best Practices

Information required for Board of Health decisions:

1. Data analysis
2. Confirm decision supports Health Dept's mission
3. Short and long term fiscal implications
4. Confirm Health Dept is best qualified to deliver particular services to community

Expectations for Health Dept:

1. Health Dept will apply for accreditation in 2015/2016
2. Succession planning for key leadership positions in Health Dept
3. Continue to promote regional presence and collaboration

Expectations for Board of Health:

1. Advocacy important ongoing role for Board members
2. Participate as Board member in community activities and events
3. Familiarize ourselves with relevant data and best practices