

City of Eau Claire

Parks, Recreation and Forestry Department

2010 Annual Report



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Boyd Park



PARKS AND RECREATION DEPARTMENT

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April 14, 2011

The City of Eau Claire Parks, Recreation and Forestry Department is proud to present the Department's 2010 Annual Report. This report is designed to provide a short synopsis of the myriad of programs and services we offer and the facilities we maintain. The individuals mentioned in this report, along with thousands of volunteers, have endeavored to provide high quality programs, services and facilities.

Even though less resources are available to local government each year, operational changes and efficiencies have been implemented so that we can continue to make quality parks, recreation and forestry services available to the community.

We invite you to become involved in your community parks by registering for a recreation program, visiting a local park, participating in a park master planning process or serving a term on the Waterways and Parks Commission.

We thank you for your support of parks, recreation and forestry in Eau Claire.

Sincerely,

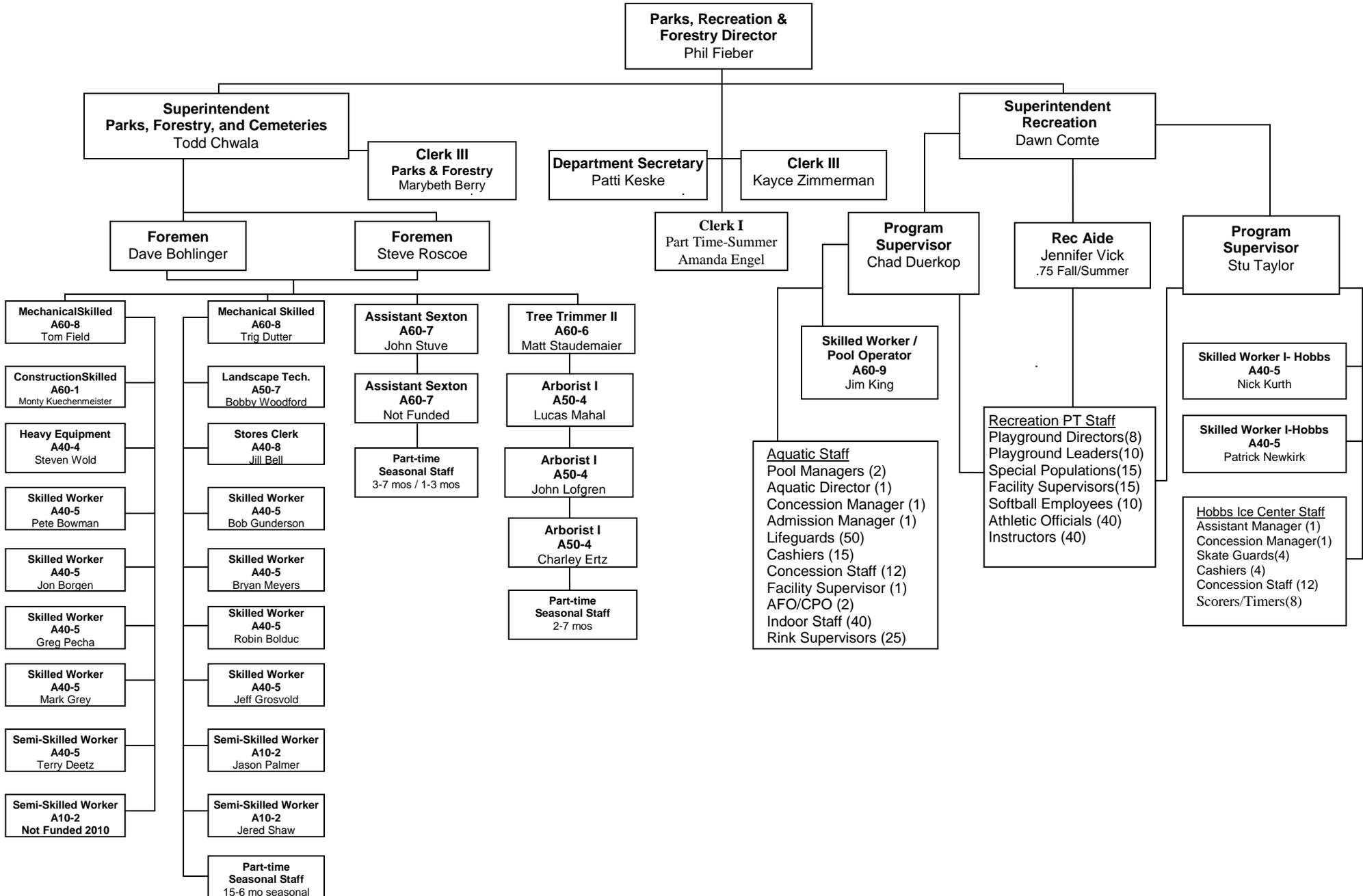
Phil Fieber, CPRP

Cc: Waterways and Parks Commission members
City Council
City Manager
City Department Heads

The Benefits are Endless

Parks, Recreation and Forestry Department

Department Organizational Chart



Updated: Dec 2010



CITY COUNCIL

Kerry Kincaid	City Council-President
Dave Duax	City Council-Vice President (District 1)
Jackie Pavelski	At Large
Larry Balow	At Large
Dana Wachs	At Large
Thomas T. Vue	At Large
Mark Olson	At Large
David Klinkhammer	District #2
Thomas Kemp	District #3
Bob Von Haden	District #4
Andrew Werthmann	District #5

WATERWAYS AND PARKS COMMISSION

Oscar Brandser	Chairman
Bob Schraufnagel	Vice-Chair
Richard Spindel	
Roxie Owens	
Jeff Guettinger	
Leon Salander	
Gene Johnson	
Bob Schneider	
Jason Rathbun	
Jon Case	
Bob Von Haden	Council Rep
Andrew Werthman	Council Rep
Phil Fieber	Rep, Parks and Recreation Department
Pat Ivory	Rep, Planning and Development Department

2010 Annual Report

Half Moon Lake Task Force Implementation Committee: Significant progress has been made by the community to clean up HML. Bill James reported that his estimate for alum treatment will cost \$350,000, with federal grants expected to cover approximately \$200,000 of the cost. Per Buzz Sorge, WIDNR, the City will received notice of a grant award in the amount of \$200,000 from state and federal sources. The alum treatment will take place in 2011. Herbicide treatments for curlyleaf pondweed will continue in 2011. Eurasian Milfoil was virtually eliminated during the 2009 treatment. None has been found in 2010. The last quarterly meeting was held Thursday, August 16, 2010.

Northwood's/Express Baseball: Summaries:

Year	Ave Game	Total Season Attendance
2005	1,600	51,200
2006	2,205	68,360
2007	2,133	72,529
2008	1,667	55,000
2009	1,996	67,861 (33 regular season plus one playoff)
2010	2,162	80,002 (34 regular season plus 2 playoffs and 1- All Star game)

Department Safety Committee: The Department continues to met monthly to review safety issues with staff and park guests. The safety committee conducts semi-annual safety awards days to recognize safety improvements.

Special Events: The Special Events Committee continues to work with all the groups that conduct events within city parks and meets at least monthly. Park and Special Events Standards have been compiled and were communicated to the community. These standards clarify appropriate uses for our parks and should assist special event organizers. The Department coordinated 78 special events in 2010.

Baseball History/Memorabilia Committee: Approximately \$70,000 has been raised to date for the project estimated to cost \$175,000. The Committee has installed nine bronze plaques – Bezanson, White, EC Little League Founders, Vic Johnson, Tom Poquette, Glenn St Arnault, Harv Tomter, Andy Pafko and EC natives that played in the minor leagues. Bert Blyleven of the Minnesota Twins was the guest speaker at the annual banquet in January.

Hobbs Ice Center Capital Projects: The renovation/expansion project is complete and includes low-e ceilings for the Akervik and O'Brien Rinks and new lighting for all rinks. Also included is a dehumidification system for Akervik which was installed in June 2010. That dehumidification system allowed us to use the Akervik Rink during the summer for the first time.

Fairfax Pool Master Plan: The pool completed its 20th season in 2010. The Recreation Division in cooperation with Water Technology, Inc. of Beaver Dam, WI, completed a master plan for Fairfax Pool in January 2009. As part of the contract, Water Technology, Inc. evaluated the condition of all pool finishes, deck areas, gutter and surge area, filtration system, water heating equipment, chemical feed and control system, piping and recirculation system, and the

structural condition of pools and buildings. Water Technology also developed three “concept” plans for proposed improvements to the facility designed to increase revenues and make the pool financially self-supporting. The plan went to Waterways in May 2009. Public input on the proposal was gathered over the summer of 2009. The summers of 2009 and 2010 were hard on the filter system at Fairfax, The filter system has degenerated more quickly than thought in 2008.

Summer School Contract: The Recreation Division completed a 7th contract for summer school program services with the EC School District and CESA #10 for 2010. Preliminary attendance figures indicate a slight decrease in summer school attendance – from 2820 in 2009 to 2549.

Recreation Division Programs: A detailed report of 2010 Recreation Division activities is available for review www.eauclairewi.gov/pr

Jeffers Brush Site: The brush collection site on Jeffers Road is now open to the public.

GPS/GIS Forestry Asset Management: The Forestry Department continues the process to map all park and boulevard trees, by latitude and longitude (GPS) and including that information on the city GIS map system. This system will allow for more efficient use of time by planning and maintenance staff. To date, 34,000 street and park trees have been added to this inventory.

Urban Forestry Management Plan 2010: A 10 year Urban Forest Management Plan was completed in October 2010. Recommendations in the Plan will guide our management decisions in the future. The plan also includes recommendations for managing the EAB issue.

Department Strategic Plan: Parks, Recreation and Forestry staff is implementing the 2006 Department Strategic Plan. The plan is available for review on the City Web site.

Community Parks and Recreation Needs Survey 2006: Decision Resources conducted a telephone survey of 500 residents designed to determine park and recreation program, facility and services. The survey results are available for review on the City Web site. Planning for an updated survey in early 2011 began during 2010.

Adopt-A-Park/Adopt-A-Flower Bed Volunteer Program Concept: In 2010, over 1500 individuals volunteered during the second year of the Parks Maintenance Division park adoption program.

Amazing Eau Claire Clean-up: The event was held on April 24, 2010, as part of Earth Day / Arbor Day. This event involved clean-up activities throughout the community, with a celebration at Owen Park in the afternoon.

Dog Park Project: Planning for a paved parking lot, with storm water management and lighting, for approximately 34 vehicles was done during the year. Construction will likely occur in 2011.

Skate Plaza: The skate plaza group has initiated the fundraising planning stage of their project. Their goal is \$20,400. Design for the plaza at Lakeshore Park is being done by Ayres and Associates. During 2010, the stakeholders raised \$500 for the project.

Rod and Gun Park: Park Renovation: A handicapped accessible pedestrian bridge was installed in lower Rod and Gun Park in December 2010.

Northwest and Otter Creek Community Parks: Master Planning: The planning process for both the Northwest and Southeast Community Park was completed in 2008. The plans were added to the City Five Year Park and Open Space Master Plan document. In 2010 cross country ski trails were developed by the Ski Striders, Parks Department staff and volunteers. The major issue with this park is access/parking and lack of amenities.

Carson Park: A maintenance building in the area near Gelein field, behind the Paul Bunyan Camp, was constructed in 2010. This facility will eventually include an outdoor storage area.

Putnam Park Commission: Staff requested the minutes and agendas of the Putnam Park Commission be shared with the City Waterways and Parks Commission as they are received. We have not received any new materials since 2006.

Emerald Ash Borer: The EAB has been discovered in three Wisconsin counties – Ozaukee, Washington and now Vernon (near La Crosse) County. Our Forestry Division continues to formulate a plan for addressing disease containment, tree removal and replacement for city boulevard and park ash trees. The new 2010 Urban Forestry Management Plan is complete and was accepted by the City Council in November 2010. A specific EAB Plan will be presented in January of 2011.

Cemetery Operations: In 2010 cemetery records were transferred to a software program and are now available to the public on-line. This measure will free up staff to conduct maintenance rather than doing searches for relatives.

Half Moon Lake: The WIDNR and the Army Corp of Engineers applied the second annual herbicide treatment in 2010. The herbicide was very effective on the curlyleaf pondweed, an invasive plant that prevents native lake plants from growing.

Soccer Park: The east/west trail building, concession stand plaza expansion, installation of recognition bricks and enlargement of Field #8 from a junior size field to a full size field was completed in 2010. The City received a financial donation from AYSO and Soccer United to complete the work in 2010.

Carson Park: Miscellaneous: Fiber Optic network cable was extended into Carson Park and the stadiums via a joint partnership between UWEC and the City, during the fall of 2009. The fiber optic was available to all park users and will aid in radio, TV and internet transmission of events beginning in 2010.

Phoenix Park Restrooms: Phoenix Park Restroom project is under construction beginning in November 2010, and completion date is June 1, 2011. Chippewa Valley Home Builders made a donation of \$85,000 in donated labor for the project, while the City contributed approximately \$125,000 in materials for a total cost of \$210,000 for the restroom.

Recycling: The Department continues to explore a better way to capture recyclables in the parks and during special events. We are trying to determine the best system and equipment for capturing recyclables in the park system. The local Coke distributor is interested in being a player in our project.

Friends of Eau Claire Parks, Recreation and Forestry: The Community Parks Association, Inc. has expanded its scope from park facilities and park acquisitions to now include recreation and park programs, which addresses the needs of the Recreation Division. The group is looking for fundraisers to defray administrative costs such as the annual cost of bonding and an audit. The CPA voted to charge a service charge of 3% beginning January 1, 2010 for all funds received.

Fairfax Pool: Fairfax Municipal Swimming Pool is a seasonal facility that opens the public the weekend after Memorial Day through the end of August. The facility is open 60 hours per week for public recreational swim and provides clean, safe swimming opportunities for over 60,000 annual participants. The pool filter system has degraded more quickly during the past two seasons and is in need of repair. A civic engagement committee will be established in 2011 to study community support, future maintenance and capital improvements and to discuss financial resources for the pool.

Aquatic Programs: The Recreation Division offers a variety of aquatic programs that include; learn to swim, lifeguard training/water safety instruction, water aerobics, and open/lap swim. 4470 youth and adults participated in these programs. Over 50% of those that participated were youth that enrolled in the Learn to Swim program.

Adult Activities: A diverse program selection is offered to the adult demographic. 131 adults enrolled in various instructional programs that promote lifelong leisure opportunities. Adult athletic leagues offer participants a more competitive program option. There were 3486 adults that played on athletic teams such as volleyball, softball and kickball.

Youth Activities: The Recreation Division realizes the importance of promoting active lifestyles to the youth demographic. 1,740 youth enrolled in various instructional programs that promote a healthy lifestyle and teach lifelong skills. Youth athletic programs provide an opportunity for both individual development and competition. There were 1,604 youth that participated in the athletic programs.

Special Populations: The special population programs are offered to youth and adults with varying abilities and exceptionalities with the emphasis on inclusion. The largest program offered is adult Par-Te-Rec that focuses on social integration, community participation, and allows participants to experience independent skill development. There were 300 youth and adults that participated in our special population programs.

Neighborhood Centers: The Recreation Division recognizes the value of offering free or low cost activities for the community. Impacts on participation include, weather, transportation, location, and schedule. The 2009-2010 attendance for the Outdoor Skating Rink operation was 11,812. Our department partnered with Volume One to offer Winter After Hours at Boyd Rink. 2009-2010 winters experienced increased skating attendance significantly. With the cold temperatures, the skating rinks were open the entire season. The Neighborhood Playground Program opens four regional locations. Attendance has decreased. The program draws

neighborhood kids, but is open to the community. 4,741 youth attended the Neighborhood Playground Program.

Facility Use 2010:

Pavilion Rentals	888	Reservation Dates
Neighborhood Shelters	46	Reservation Dates
Football Stadium	762.5	Hours Utilized
Baseball Stadium	722.5	Hours Utilized
Hobbs/Gelein Field	193.25	Hours Utilized
Soccer Park	9,608	Hours Utilized (9+ fields)

Discounted Ticket Sales Program 2010: The Recreation Division enters into an agreement with the Wisconsin Parks and Recreation Association and Valleyfair to sell discounted attraction tickets. The Parks, Recreation, and Forestry Department receive \$.75 to \$1.50 per ticket sold.

Great America	37
Noah's Ark	458
Mt. Olympus	70
Valleyfair	266
Pirates Cove	24

Trash collection service reduction: In response to less available staff, the Park Maintenance division made a 40% reduction in the number of trash picks up sites and trash cart location. Volunteers will be used more to clean problem areas affected by the trash collection reduction.

County Farms Neighborhood Park: The project includes the construction of a Pavilion, playground, parking lot, basketball court and a looped walking trail. Presently the site has been graded and seeded. The playground and pavilion have been installed. The "green" (pervious pavers) parking lot has been seeded. The lights and picnic tables are installed. The pavilion serving counter was constructed in May 2010. The basketball court and paved trails could be done in the Spring of 2011, if funds are available.

Westridge Village Park: The City has a small park within the development east of town near the Menards Distribution Center. The developer encountered financial difficulties and went bankrupt before completing the park amenities and providing the City with cash to apply for a matching DNR grant. We will now need to assume some park maintenance duties. We will meet the current developer and Homeowners Association to sort through the issues prior to the 2011 mowing season.

Cemeteries Division Report



Forest Hill Cemetery

CEMETERIES

The City owns and operates two public cemeteries, Forest Hill and Lakeview.

Operating Budget

	2010	2009	2008	2007	2006
Revenues	\$175,249	\$156,346	\$162,433	\$189,646	\$159,876
Expenses	\$ 394,866	\$402,297	\$394,865	\$388,814	\$377,355
Net	(\$ 219,617)	(\$245,951)	(\$232,432)	(\$199,168)	(\$217,479)

Staff Positions

	2010	2009	2008	2007	2006
Total Full Time Staff	1.5	2.0	2.0	2.0	2.0

Cemetery Service Activity

Available Lots Jan 1

	2010	2009	2008
Lakeview	3772	3808	3869
Forest Hill	2283	2294	2308

Lot Sales

	2010	2009	2008
Lakeview	52	36	61
Forest Hill	38	11	14

Available Lots Dec 31

	2010	2009	2008
Lakeview	3720	3772	3,808
Forest Hill	2245	2283	2,294

Columbaria Sales

	2010	2009	2008
Lakeview	2	7	9
Forest Hill	7	3	2

Reconveyance

	2010	2009	2008
Lakeview	1	3	6
Forest Hill	1	5	3



Grave Openings/Closings Traditional

	2010	2009	2008
Lakeview	53	55	43
Forest Hill	38	48	50

Cremains Opening/Closings

	2010	2009	2008
Lakeview	44	58	43
Forest Hill	45	29	39

Disinterment

	2010	2009	2008
Lakeview	1	0	0
Forest Hill	1	2	0

Marker Permits

	2010	2009	2008
Lakeview	57	81	52
Forest Hill	41	46	41

Chapel Storage

	2010	2009	2008
Lakeview	0	1	0
Forest Hill	0	0	N/A



Hoover Chapel

2010 Highlights

- Restored one family mausoleum at Forest Hill
- Completed retaining wall at Forest Hill
- Invasive species removal continues at Lakeview
- Cemetery records now available on city website for public review
- Removed old chain link fence along Heubsch Blvd at Forest Hill
- Web Cemetery program installation complete: (allows public to enhance our records, i.e. obituaries and memorial pages)

Forestry Division Report



Meadowview Elementary
Arbor Day Activities

FORESTRY DIVISION

Operating Budget

	2010	2009	2008	2007	2006
Expenses	\$497,628	\$507,681	\$474,570	\$434,755	\$459,333

Staff Positions

	2010	2009	2008	2007	2006
Total Staff	5	4.5	5.0	5.0	5.0

Forestry Service Activity Trees in City Inventory – Estimate

	2010	2009	2008	2007	2006
Trees	40,000	42,000	65,000	65,000	65,000



Trees Planted

	2010	2009	2008	2007	2006
Spring	271	84	227	211	172
Fall	56	165	126	202	186
Seedlings	600	400	330	300	1000
TOTAL	927	649	683	713	1358

Phoenix Park

Service Activity

	2010	2009	2008	2007	2006
Memorial Trees Planted	2	3	7	6	
Tree/Stump Removals	167	229	186	216	
Merry Mulch-trees mulched	4,875	5,100	4,200	4,600	3,750
Dutch Elm Disease Prevention	5	4	16	49	
Oak Wilt Management - hours	52	64	86	160	
Storm Clean Up - hours	273	55	137	416	
Trees Inventoried	640	3450	958	2800	19640

Boulevard Tree Rebate

	2010	2009	2008
Number	43	95	98
Dollar Value	\$2,580	\$5,282	\$5,571

Bow Hunting Permits

	2010	2009	2008	2007
Properties	8	10	9	11
Permits Taken Out	17	20	33	26
Deer Kill	2	5	4	11



2010 Highlights

- ❑ Arbor Day Sponsor at six elementary schools.
- ❑ Earth Day Participant at Owen Park – April 22nd.
- ❑ Tree City USA for 31 consecutive years.
- ❑ Emerald Ash Borer – Traps we installed in 8 detection trees, all traps were negative for the Emerald Ash Borer

Parks Maintenance Division Report



Dells Pond

PARKS MAINTENANCE DIVISION

Operating Budget

	2010	2009	2008	2007	2006
Expenses	\$2,711,466	\$2,717,355	\$2,656,353	\$2,746,622	\$2,626,267

Staff Positions

	2010	2009	2008	2007	2006
Total Full Time Staff	18	21	24	24.75	24.75





Park Service Activity

Park Acreage Maintained

	2010	2009	2008	2007	2006	2005	2004
Carson: 130.0a	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Fairfax: 75.0a	40.0	40.0	40.0	40.0	40.0	40.0	40.0
Rod and Gun: 36a	20.0	20.0	20.0	20.0	20.0	20.0	20.0
Phoenix Park: 5.9a	5.0	5.0	5.0	5.0	5.0	3.5	n/a
Mt Simon: 49.3a	25.0	25.0	25.0	25.0	25.0	25.0	25.0
Owen Park 17.8a	15.0	15.0	15.0	15.0	15.0	15.0	15.0
Riverview: 39.2a	25.0	25.0	25.0	25.0	25.0	30.0	30.0
Soccer Park: 38.2	38.2	38.2	38.2	38.2	38.2	38.2	38.2
Lakeshore: 2.8a	2.8	2.8	2.8	2.8	2.8	2.8	2.8
Archery Park 6.4a	2.0	2.0	2.0	2.0	2.0	2.0	4.0
Cameron: 3.4a	3.4	3.4	3.4	3.4	3.4	3.4	3.4
Buffington: 11.7a	5.0	5.0	5.0	5.0	5.0	5.0	11.7
Demmler: 3.9a	3.9	3.9	3.9	3.9	3.9	3.9	3.9
Randall Park 2.9a	2.9	2.9	2.9	2.9	2.9	2.9	2.9
State Street Park: 1.2a	1.2	1.2	1.2	0.0	0.0	0.0	0.0
Wold Court: 1.6a	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Wilson Park: 1.6a	1.6	1.6	1.6	1.6	1.6	1.6	1.6
University Park: 1.3a	1.3	1.3	1.3	0.0	0.0	0.0	0.0
Jaycette Park 2.0a	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Kessler: 1.9a	1.9	1.9	1.9	1.9	1.9	1.9	1.9
Hobart 2.5a	0.0	0.0	0.0	n/a	n/a	2.5	2.5
North River Fronts: 1.0a	1.0	1.0	1.0	1.0	1.0	n/a	n/a
Grover Heights 8.9a	8.9	8.9	8.9	8.9	8.9	8.9	8.9
McDonough: 10.3	5.0	5.0	5.0	5.0	5.0	10.3	10.3
Mitscher 2.9a	2.9	2.9	2.9	2.9	2.9	2.9	2.9
Newell:3.0a	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Oakwood Hills 5.4a	2.5	2.5	2.5	2.5	2.5	2.5	2.5
Pinehurst 58.3a	4.9	4.9	4.9	4.9	4.9	4.9	3.0
Boyd: 7.2a	3.5	3.5	3.5	7.2	7.2	7.2	7.2
Sundet 5.1a	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Putnam Heights 5.4a	0.0	0.0	0.0	0.0	0.0	0.0	5.4
Zephyr Hill 5.2a	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Kappus 3.9a	1.0	1.0	0.0	0.0	0.0	0.0	3.9
Shale Pit Park: 11.3a	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kessler Hockey Bowl 1.9a	0.0	0.0	0.0	1.9	1.9	1.9	1.9
Domer: 5.0a	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ferry Street: 32.3a	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mt Tom Park: 20.2a	2.0	2.0	2.0	0.0	0.0	0.0	0.0
SE Park: 77.3a (includes Dog Park-18.6a)	9.0	9.0	2.0	18.6	18.6	18.6	18.6
NW Park: 111.5a	2	0.0	0.0	0.0	0.0	0.0	0.0
Jeffers Rd Athletic Fields: 80a	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Forest Street 13.5	13.5	13.5					
County Farm 10.4	1.5	1.5					
Other miscellaneous areas: 127.0a	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Acreage: 1035.00							
Park Acreage Maintained	363.9	361.9	338.9	359.1	359.1	369.4	384.8

Athletic Fields Maintenance (*Games Only)

	2010	2009	2008	2007
Bollinger Fields Softball	483	509	239*	242*
Mt Simon Baseball	322	243	99*	102*
Fairfax Baseball (Little League)	300	226	88*	18*
DeLong Baseball	277	236	137*	104*
Carson Softball/Baseball	617	579	261+*	200+*
School Facilities Softball/Baseball	633	494		
Zephyr Softball	76	62		
Total Athletic Fields Prepped	2731	2211	824+*	666+*

Trail Usage At Owen Park Pedestrian Counter



Phoenix Park Bridge

	2010	2009
January	6,196	1,756
February	3,869	3,402
March	6,946	6,855
April	14,202	14,569
May	14,144	15,680
June	13,935	17,276
July	17,916	20,063
August	16,509	18,756
September	16,806	19,039
October	11,217	18,680
November	5,552	11,093
December	3,165	2,942
Total	130,457	150,111

Recreation Trails Maintained - In Miles

	2010	2009	2008	2007
Chippewa River Trail	3.34	3.34	3.34	3.34
Westside Loop	1.5	1.5	1.5	1.5
Carson Park	.92	.92	.92	.92
Barstow to Bellvue	1.5	1.5	1.5	.625
Phoenix Park	.99	.99	.99	.49
Bellevue to Eddy Street	2.92	2.92	2.92	2.42
North Crossing	1.86	1.86	1.86	1.86
Hwy 93	1.12	1.12	1.12	1.12
Trail thru Hamilton Soccer Complex	.58	.58	.58	.58
Hasting Place to Riverprairie	.90	.90	.90	
Clairemont	3.12	3.12	3.12	
NW Community Park	2.2			
TOTALS	20.95	18.75	18.75	12.855

Park Volunteer Program

	2010	2009	2008
Groups	30	45	58
Volunteers	1057	1099	2422

Special Events Conducted in City Parks

	2010	2009	2008	2007
Events	77	69	74	60
Weddings	73	51	49	41

Farmers Market



Pavilion Rentals

	2010	2009	2008	2007	2006	2005
Brauns Bay	63	57	56	71	83	98
Birch	66	63	65	81	74	95
Oak	98	87	83	89	111	111
Pine	89	68	87	96	91	105
Rod and Gun	74	75	71	80	91	90
Mt Simon-Dells	56	58	64	75	66	64
Mt Simon-Hillside	65	51	50	66	59	63
Riverview-North	56	50	51	48	48	48
Riverview-Lions	50	49	43	44	50	53
Riverview-Island	36	38	34	41	35	37
Phoenix Park-Amphitheatre	51	38	32	28	24	0
Phoenix Park Pavilion	103	86	85	89	37	0
Phoenix Park Plaza	3	2	6	3	4	0
Owen Park Bandshell	63	60	37	34	37	0
Boyd Shelter	15	80	22	57	20	0
Neighborhood Parks	46	54	29	38	27	0
Total	934	916	815	940	857	764
Rental Revenue	\$58,558	\$43,495	\$39,422	\$38,282	\$28,998	\$32,205

Carson Baseball Stadium

	2010	2009	2008	2007	2006	2005
Games Played:						
UWEC Baseball Club Team	6	4	6	1	15	8
WIAA Sectional Trny	3	5	1	3	0	0
Memorial High School	14	13	9	5	14	11
Immanuel High School	12	14	11	5	12	13
Eau Claire Bears	8	8	6	8	8	16
Regis High School	8	10	10	8	9	11
North High School	8	14	10	10	10	14
American Legion	8	9	10	11	18	15
Jr Legion Tourney	9	7	7	6	0	0
Sr Legion Tourney	0	0	1	12	0	0
Eau Claire Express	40	37	34	34	33	34
Eau Claire Cavaliers	28	36	34	46	25	36
Babe Ruth	0	0	0	0	0	3
Total	144	157	139	149	144	161



Carson Park Football Stadium

	2010	2009	2008	2007	2006	2005
Hours Rented						
UWEC	50.5	85.5	138.5	92	98	100
Memorial HS	107.5	123.5	82.5	125.5	144	100
North HS	40.5	39.5	40	71	61	117
Regis HS	44	44	26	64	79.25	78.5
EC Parks and Recreation	47	72	38	27	33	21
Eau Claire Predators	107	115.5	102.5	112	95.5	128
Eau Claire Crush	127.5	108	146	117	0	0
Eau Claire Middle Schools	4	3	0	0	0	0
Others	234.5	141.25	143.5	35.5	22	14
Total	762.5	732.25	717	644	532.75	558.5

Other Athletic Facilities

Hours Rented	2010	2009	2008	2007
Bollinger Field Complex	3770	4733	2641	2217.5
Hobbs/Gelein Fields	913.25	780.5	816.25	1230.25
Soccer Park	9608	5790	3710.75	5310

Half Moon Lake Weed Harvesting

	2010	2009	2008	2007	2006
Days Harvesting Lake	n/o	n/o	11	24	20
Loads Removed	n/o	n/o	24	65.5	39
Total Tons Harvested	n/o	n/o	60	164	98

n/o = herbicide treatment years

Dog Park

	2010	2009	2008	2007	2006
Daily Pass Revenue	\$3,536	\$3,960	\$3,008	\$3,570	\$ 3,406
Dog Park Season Passes	732	939	623	610	532

Cross Country Ski Trails Maintained-Miles

	2010	2009	2008	2007	2006
Carson Park	1	1	1	1	1
Fairfax Park/Golf Course	1.7	1.7	1.7	1.7	1.7
Water Wells Area	3	3	3	3	3

Recreation Division Report



Fairfax Municipal Pool

RECREATION DIVISION

Operating Budget (4417-4429)

	2010	2009	2008	2007	2006
Revenues	\$527,366	\$528,745	\$537,864	\$ 548,202	\$ 420,677
Expenses	\$666,394	\$668,029	\$814,502	\$ 799,578	\$776,022
Net	(\$139,028)	(\$139,284)	(\$276,638)	(\$251,376)	(\$355,345)

Staff Positions

	2010	2009	2008	2007	2006	2005
Total Full Time Staff	2	2	2.50	3.00	3.00	3.00

Recreation Service Activity Ticket Program

	2010	2009	2008
Six Flags Great America	37	18	28
Mt. Olympus	70	75	116
Noah's Ark	459	216	394
Pirates Cove Mini Golf	24	0	22
Valleyfair	268	397	441
Total	858	706	1,001

Aquatic Classes

	2010	2009	2008	2007	2006	2005
Water Aerobics - Adult	327	385	351	341	323	335
Learn To Swim - Adult	n/o	n/o	n/o	n/o	n/o	n/o
Adapted/Individual Swim - Youth	94	77	64	53	43	48
Lifeguard Training/Water Safety Inst - Youth	71	84	90	38	62	52
Learn To Swim - Youth	2747	3007	2847	2,844	2,792	2,662
Total	3,239	3,553	3,352	3,276	3,220	3,097

	2010	2009	2008	2007	2006	2005
Lap Swim	686	981	1022	1084	1234	1244
Open Swim	545	504	1621	1602	1793	2672
Total	1,231	1,485	2,643	2,686	3,027	3,916

Athletic Programs

Adult	2010	2009	2008	2007	2006	2005
Basketball-Adult	n/o	38	54	57	47	81
Officials Training-Adult	4	7	17	21	29	48
Hockey - Adult	180	180	210	210	189	210
Volleyball-Open Gym-Adult	818	907	1008	735	1,182	1,138
Volleyball-Recreation League-Adult	160	228	255	240	308	337
Volleyball-Competitive Leagues - Adult	785	580	620	668	556	719
Volleyball Sand - Adult	n/o	n/o	101	66	54	121
Total Adults	1,947	1,940	2,265	1,997	2,365	2,654

Youth	2010	2009	2008	2007	2006	2005
Baseball - Youth	264	248	221	221	243	248
Basketball - Youth	167	226	173	249	259	241
Flag Football Youth	304	190	96	48	47	n/o
Golf League-Youth	n/o	10	12	34	49	31
Hockey Clinic - Youth	n/o	115	145	136	96	157
Hockey - Youth	252	270	283	231	167	183
Running Club - Youth	44	41	43	42	35	37
Sand Lot Sports - Youth	254	314	299	303	74	n/o
Soccer - Youth	363	381	379	400	420	399
Total Youth	1,648	1,795	1,651	1,664	1,390	1,296



Instructional Programs

	2010	2009	2008	2007	2006	2005
Art - Adult	n/o	n/o	n/o	n/o	n/o	9
Dance Adult	109	123	225	272	318	292
Golf - Adult	n/o	n/o	101	98	104	102
LIFE Series	n/o	83	165	123	62	24
Noon Trailblazers	n/o	10	n/o	n/o	n/o	n/o
Yoga	22	49	73	24	24	24
Total Adult	131	265	564	517	508	451

	2010	2009	2008	2007	2006	2005
Adventure - Youth	82	97	88	58	63	62
Art - Youth	430	647	451	447	368	368
Baton - Youth	n/o	n/o	n/o	22	29	43
Cooking - Youth	66	64	57	37	52	43
Discovery Junction - Youth	41	41	38	68	66	96
Golf - Youth	108	84	94	97	95	80
Gymnastics - Youth	200	209	297	276	287	170
Hoop Dreams	72	110	97	64	66	49
Pet First Aid - Youth	n/o	n/o	n/o	n/o	n/o	30
Pom Pom Dance - Youth	n/o	n/o	37	37	n/o	n/o
Sailing - Youth	12	12	12	12	0	10
Sign Language - Youth	n/o	n/o	n/o	7	11	n/o
Soccer Instruction - Youth	103	128	112	104	92	110
Spinners - Youth	n/o	n/o	6	7	9	9
Start Smart - Youth	n/o	n/o	n/o	n/o	n/o	n/o
T-Ball - Youth	89	116	116	114	99	106
Tennis - Youth	362	412	345	287	286	264
Theatre - Youth	n/o	n/o	n/o	8	15	34
Wrestling Camp	n/o	29	n/o	n/o	n/o	n/o
Total	1,565	1,949	1,750	1,645	1,583	1,474



Outdoor Skating Rinks

	2009-2010	2008-2009	2007-2008	2006-2007	2005-2006	2004-2005
Number of Rinks Supervised	4	10	10	9	10	9
Attendance	11,812	8,511	9,360	5,649	6,797	8,019



Boyd Park

Softball Programs

	2010	2009	2008	2007	2006	2005
Kickball – Adult Teams on Individuals	201	202	261	196	134	n/o
Softball Tournament - Adult	n/o	n/o	288	150	165	240
Softball Leagues - Adult	1293	1347	1462	1,555	1,551	1,773
Classic Fastpitch Tournament - Teams	n/o	8	13	10	11	16
Fastpitch Softball Instruction-Youth	n/o	n/o	n/o	n/o	13	26
Fastpitch Softball League-Youth	n/o	n/o	n/o	n/o	n/o	n/o
Total	1,494	1,557	2,024	1,911	1,874	2,055

Special Education Programs

	2010	2009	2008	2007	2006	2005
Alley Cats, Par te Rec, Camp Summertime	300	364	389	376	395	407

Tri-City Volleyball

	2010	2009	2008	2007	2006	2005
Held every three years in Eau Claire	n/o	Menomonie 24 Teams	Eau Claire 24 Teams	Chippewa 19 Teams	Menomonie 24 Teams	Eau Claire 23 Teams



Mt. Simon

Playground Program

	2010	2009	2008	2007	2006	2005
Number of Playground Sites	4	4	16	17	20	20
Registrants	302	402	740	738	822	637
Total Attendance	4,741	6,549	9148	10,368	11,625	13,063



Carson Park

Hobbs Municipal Ice Center

Operating Budget

	2010	2009	2008	2007	2006
Revenues	\$652,249	\$558,867	\$514,447	\$482,171	\$477,225
Expenses	\$619,833	\$566,137	\$545,895	\$524,059	\$556,105
Net	\$32,416	(\$7,270)*	(\$31, 448)	(\$41,888)	(\$78,880)

* Consolidated operation savings are not applicable in 2009

Full Time Staff Positions

STAFF POSITIONS	2010	2009	2008	2007	2006	2005
Total Staff	2.75	2.75	3.25	3.25	3.25	3.25



Hobbs Ice Center

Hobbs Service Activity Hours Rented

	2010	2009	2008	2007	2006	2005
O'Brien Rink	1,727	1,782	2,139	2,191	2,120	1,882
Akervik Rink	1,433	1,297	1,436	1,342	1,418	1,458
Hughes	1,179	120	108	28	16	85
Total Hours Rented	4,339	3,199	3,683	3,561	3,554	3,425

Hobbs Open Skate Attendance

	2010	2009	2008	2007	2006	2005
Total Paid Attendance	5,446	3,133	4,641	5,182	5,444	3,417

Fairfax Pool Operating Budget

	2010	2009	2008	2007	2006	2005
Revenues	241,228	\$224,284	\$257,910	\$232,125	\$230,835	\$231,366
Expenses	294,222	\$286,220	\$333,907	\$307,983	\$286,373	\$273,650
Net	(\$52,994)	(\$61,936)	(\$75,997)	(\$75,858)	(\$55,537)	(42,284)

Staff Positions

	2010	2009	2008	2007	2006	2005
Total Staff-Part Time	65	80	80	80	80	80
Total Staff Full-Time	.5	.25	.25	.25	.25	.25

Pool Activity

	2010	2009	2008	2007	2006	2005
Attendance	60,070	47,027	57,151	51,560	58,025	62,151
Season Pass Sales	876	927	1,001	1,052	940	939
Scholarships	53	64	66	49	40	49
Days Open	89	81	83	92	87	86

Division Revenue Summary

	2010	2009	2008	2007	2006	2005
Recreation	\$527,366	\$528,745	\$537,864	\$548,202	\$420,667	\$462,774
Fairfax Pool	\$241,228	\$224,284	\$257,910	\$232,125	\$230,835	\$231,366
Hobbs Ice Center	\$652,249	\$558,867	\$514,447	\$471,496	\$476,240	\$447,894
Total	\$1,420,843	\$1,311,896	\$1,310,221	\$1,251,823	\$1,127,742	\$1,142,034



Fairfax Pool