

Status Tracker of FY27 Budget Ideas, Updated 3/9/2026

Idea	Idea Source	Status and Notes	Council Feedback	Best Case Future Scenarios if Revenue Increases
Create trash utility.	City Staff	RFP responses received.	Supportive	May allow City to be leader in waste management/reduction practices.
Restructure BCCs to reduce staff workload.	City Staff	Can be worked on by ACA in 2026.	Generally supportive of exploring options	May ultimately better align city engagement practices with Council goals.
Reduce contributions to outside agencies.	City Staff	Upcoming meetings with partners.	Supportive. Asked if we can contract for services to cover some contribution.	If Council wishes to support outside agencies, we could develop more formal process in future.
Implement paid parking in parks (Carson, Fairfax, Wilson, Cannery, etc.).	City Staff	Will be part of consulting study and paid parking rollout.	Supportive	May allow revenue to be re-invested in facility amenities or scholarships.
Implement paid parking in neighborhoods	City Staff		Generally supportive with concerns about communication/ equity	May allow revenue to be re-invested in neighborhood amenities.
Suspend non-mandated training and memberships	City Staff	Will prioritize with departments.	Generally supportive with request to allow some travel for Council	These are a key City priority, so we would seek to restore these ASAP.
Apply for innovation funding and Transfer Operations for Hobbs and Soccer Park	City Staff	Meetings with partners occurring.	Supportive	Partners may have greater chance of raising money to build more desirable facility. The five-year grant period allows those plans to be made.
Apply for innovation funding for Health, Library, and Fire	City Staff	Only Health remains a possibility	Supportive	Infusion of funding may allow us to increase HD's role as cross-sector convener.
Reduce departmental spending and Health and Library transfers	City Staff	Departments working on this now.	TBD	TBD
Reduce Transit subsidy	City Staff	Analyzing models.	TBD	Greater efficiency and higher ridership may allow us to re-invest savings in

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				the future, such as through expansion of service area, addition of Sunday service, or expanded fare-free pilot.
Don't do COLA adjustments	Council	May save about \$300K	TBD	N/A
Reduce staff benefits	Council	Insurance model is complex, so would need to pick an amount to cut and build plan around it.	TBD	N/A
Referendum for streets	Council		TBD	Unsure
Fee-based mechanism to pay for snow removal (\$2 million) or fire protection	N/A	Reduce the levy by how much service cost in 2013 and then implement new fee that's higher. Needs more study.	TBD	Unsure
Eliminate general fund spending in CIP	Council	For reference, 2026 included biodiversity (\$25K), urban area plans (\$50K), flexible housing initiative (\$450K)	TBD	One-time savings could be invested in something that positions City to generate revenue in future.
Close Fairfax one day per week	Council	Total subsidy is about \$200K, so closing one day/week would save about \$25K (unless we cut subsidy through parking)	TBD	Unsure
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Fee-based mechanism to pay for snow removal (\$2 million) or fire protection	N/A	Reduce the levy by how much service cost in 2013 and then implement new fee that's higher. Needs more study.	TBD	Unsure
Eliminate general fund spending in CIP	Council	For reference, 2026 included biodiversity (\$25K), urban area plans (\$50K), flexible housing initiative (\$450K)	TBD	One-time savings could be invested in something that positions City to generate revenue in future.
Close Fairfax one day per week	Council	Total subsidy is about \$200K, so closing one day/week would save about \$25K (unless we cut subsidy through parking)	TBD	Unsure
Shift positions to part-time unbenefited	Council		TBD	Unsure

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Restructure BCCs to reduce staff workload.	City Staff	Can be worked on by ACA in 2026.	Generally supportive of exploring options	May ultimately better align city engagement practices with Council goals.
Reduce contributions to outside agencies.	City Staff	Upcoming meetings with partners.	Supportive. Asked if we can contract for services to cover some contribution.	If Council wishes to support outside agencies, we could develop more formal process in future.
Implement paid parking in parks (Carson, Fairfax, Wilson, Cannery, etc.).	City Staff	Will be part of consulting study and paid parking rollout.	Supportive	May allow revenue to be re-invested in facility amenities or scholarships.
Implement paid parking in neighborhoods	City Staff		Generally supportive with concerns about communication/ equity	May allow revenue to be re-invested in neighborhood amenities.
Suspend non-mandated training and memberships	City Staff	Will prioritize with departments.	Generally supportive with request to allow some travel for Council	These are a key City priority, so we would seek to restore these ASAP.
Apply for innovation funding and Transfer Operations for Hobbs and Soccer Park	City Staff	Meetings with partners occurring.	Supportive	Partners may have greater chance of raising money to build more desirable facility. The five-year grant period allows those plans to be made.
Apply for innovation funding for Health, Library, and Fire	City Staff	Only Health remains a possibility	Supportive	Infusion of funding may allow us to increase HD's role as cross-sector convener.
Reduce departmental spending and Health and Library transfers	City Staff	Departments working on this now.	TBD	TBD
Reduce Transit subsidy	City Staff	Analyzing models.	TBD	Greater efficiency and higher ridership may allow us to re-invest savings in

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				the future, such as through expansion of service area, addition of Sunday service, or expanded fare-free pilot.
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